CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Sewer District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget			
	u. *				County	
		Page	Budget Authority	Amount of 2013	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine L	2					
Allocation MVT, RVT,16/20	M Vehicle Ta	ax				
Schedule of Transfers						
Statement of Indebt. & Lease	e/Purchase					
Fund	K.S.A.					
General	19-3601	3	26,608			
Debt Service	10-113					
Non-Budgeted Funds			26.600	0		
Totals		XXXXXXXX	26,608		G . G . I I I	
Budget Summary		4	Is a Resolution required?	No	County Clerk's Use Onl	
Neighborhood Revitalization						
Resolution	<u> </u>			Nov. 1, 2013 Total Assessed Valuation		
Assisted by: Pottberg Gassman & Hoffman, Chartered Address: 505 NW 3rd Street, Suite 1 Abilene, Kansas 67410 Email: gassman@pgh-cpa.com	- - -	Signa Hotel	Street What I	ller	TREE CONTRACTOR OF THE CONTRAC	
Attest:	, 2013					

Sewer District No. 1 Wabaunsee County

Computation to Determine Limit for 2014

		Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget + \$_	0
2.	Debt Service Levy in 2013 Budget - \$_	0
3.	Tax Levy Excluding Debt Service \$_	0
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: + 0	
5.	Increase in Personal Property for 2013:	
	5a. Personal Property 2013 + 6,336	
	5b. Personal Property 20120	
	5c. Increase in Personal Property (5a minus 5b) + 6,336	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2013:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 6,336	
8.	Total Estimated Valuation July, 1,2013 377,828	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 371,492	
٠0.	Factor for Increase (7 divided by 9) 0.01706	
11.	Amount of Increase (10 times 3) + \$	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	0
13.	Debt Service Levy in this 2014 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	0
	• • • • • • • • • • • • • • • • • • • •	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Adopted Budget	Prior Year	Current Year	Proposed Budget			
General	Actual for 2012	Estimate for 2013	Year for 2014			
Unencumbered Cash Balance Jan 1	10,097	15,608	20,408			
Receipts:	ŕ	·	Ĺ			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxx			
Delinquent Tax	0	. 0	0			
Motor Vehicle Tax	0	0	0			
Recreational Vehicle Tax	0	0	0			
16/20M Vehicle Tax	0	0	0			
LAVTR	0	0	0			
In Lieu of Taxes	0	0	0			
Assessments	6,000	5,800	6,200			
Interest on Idle Funds						
Miscellaneous	41					
Does misc, exceed 10% of Total Receipts						
Total Receipts	6,041		6,200			
Resources Available:	16,138	21,408	26,608			
Expenditures:						
Operating Expenses	530		1,500			
Capital Outlay	0	0	25,108			
		•				
		<u> </u>				
		-				
<u></u>						
		-				
		-				
		<u> </u>	<u> </u>			
Neighborhood Revitalization Rebate		 				
Miscellaneous		1				
Does misc. exceed 10% Total Expenditure		 				
		1 000	26 600			
Total Expenditures Unencumbered Cash Balance Dec 31	530 15,608		26,608			
	0	20,447	+			
2012/2013 Budget Authority Amount:		Appropriated Balance	XXXXXXXXXXXXXXXX			
Con Tale A		Total Expenditure/Non-Appr Balance				
See Tab A	Total Evapardita					
	Total Expendit		<u></u>			
ח		Tax Required	C			
D	elinquent Comp Rate:	Tax Required	0			

2014

The governing body of

Sewer District No. 1 Wabaunsee County

will meet on August 19, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2012	Current Year Estir	Proposed Budget Year for 2014				
	Actual				Budget Authority		Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	530		1,000		26,608			
	620	0.000	1 000	0.000	26.608	0	0.000	
Totals	530	0.000		0.000	26,608	0	0,000	
Less: Transfers	0	-	0		U 0			
Net Expenditures	530		1,000		26,608	ļ		
Total Tax Levied	0		0		XXXXXXXXXXXXX			
Assessed Valuation	395,058		393,241		377,828]		
Outstanding Indebted Jan 1,	ness, 2011		2012	1	2013	1		
G.O. Bonds	0		0		0	1		
Revenue Bonds	0		0		0			
Other	0		0		0	_		
Lease Pur. Princ.	0		0		0]		
Total	0		0		0			
*Tax rates are expre	essed in mills.							
Jennifer S	Savage							

Page No. 4

County Clerk

(Published In The Wabaunsee County Signal-Entrprise Thursday, August 8, 2013)

NOTICE OF BUDGET HEARING

will nicet on August 26, 2013 at 10:30 AM at Wabaunse County

Answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

STATE

¹		7	·	applicat to CUI	ange dependi	ng on the final ass	Seed valuation	ls			
E	Prior Year Actual 2012 Current Year Estimate for 2011 Proposed Business Actual Actual										
	FUND	Expenditures		- Part C211	mate for 201	Proposed F	udget Year for	2014			
Doing first	Ceneral		Tax Rate*	Expenditures	Actual	Budget Authority	Amount of 2014	Entire			
Being first		530]	1,000	Tax Rate*	- Course in Course	Ad Valorem Tax	Tay Date			
are the ow	Totals	530				26,608		THE ISBUT			
COUNTY S	Less: Transfers	0		1,000	0.000		Total Marine Inches				
printed in	Net Expenditures	530	-	0		26,608	0	0.000			
	Total Tax Levied	0	F	1,000	ř	26,608					
of general	Assessed Valuation	395,058	 -	0		CXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX					
with a ge	Outstanding Indebtedue		٠	393,241	r	377,828	¢.				
Wabauns	Jan 1,				****	1,000					
is not a tr	G.O. Bonds	5011		2012		•					
13 Hot a 4	Revenue Bonds			0		2013					
	Other f	0		0	 	0]					
Said new	Lensa Pur. Princ.	0		0	<u></u>	0					
50 times	Total -	0		0	<u> </u>	0					
and unit	# 174.		L.,	0	}	0					
period of	*Tax rates are expressed	in mills.			beam	· ·					
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post offi	Jennifor Savag	e		•	:						
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